

M-1 Rail dba QLINE Detroit

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption

1,796,000 Annual Passenger Miles (PMT)
1,169,213 Annual Unlinked Trips (UPT)
3,305 Average Weekday Unlinked Trips
3,912 Average Saturday Unlinked Trips
2,116 Average Sunday Unlinked Trips

Database Information

NTDID: 50213
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fares and Directly Generated	\$6,840,880	72.2%
Local Funds	\$0	0.0%
State Funds	\$2,636,634	27.8%
Federal Assistance	\$0	0.0%

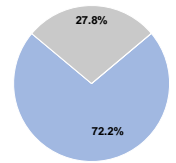
Total Operating Funds Expended \$9,477,514 100.0%

Sources of Capital Funds Expended

Fund Source	Amount
Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Labor	\$0	0.0%
Materials and Supplies	\$19,481	0.2%
Purchased Transportation	\$3,866,235	44.2%
Other Operating Expenses	\$4,857,539	55.6%
Total Operating Expenses	\$8,743,255	100.0%
Reconciling OE Cash Expenditures	\$734,259	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

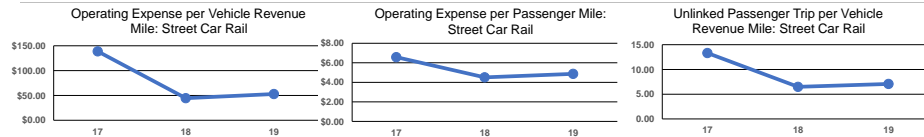
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Street Car Rail	-	5	\$0	\$0	\$0		\$0	\$0
Total	-	5	\$0	\$0	\$0		\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$8,743,255	\$475,129	\$0	1,796,000	1,169,213	165,463	27,290	6.7	6	5	16.7%	2.0
Total	\$8,743,255	\$475,129	\$0	1,796,000	1,169,213	165,463	27,290	6.7	6	5	16.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Street Car Rail	\$52.84	\$320.38	Street Car Rail	\$4.87	\$7.48	7.1
Total	\$52.84	\$320.38	Total	\$4.87	\$7.48	7.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.